

Services Provided in All Eight Counties

Volunteer Service Administration
 Number of Volunteers: 544
 Hours Volunteered: 21,672

Beginnings – The Family Building Programs

Placement Services for Children Adoption/Foster Care
 Hours of Service: 2,466
 People Served: 370

Child Placement
 Infant Adoptions: 16
 Infants in Foster Care: 9

Birth Parent Counseling
 Hours of Service: 1,436
 People Served: 146

Post-Legal Services
 Hours of Service: 44
 People Served: 51

Dayton Area Services

Mental Health Services
Individual and Family Counseling
 Hours of Service: 1,740
 People Served: 344

Supporting Attachment in Families Effectively (SAFE)
 Hours of Service: 970
 People Served: 56

Education Outreach

Volunteer Training
 People Served: 106

Marriage Enrichment
 People Served: 41

Adoption/Foster Care
 People Served: 172

Professional Development
 People Served: 758

Miami Valley Family Care Center

Days of Care: 40,731
 Children Served: 308

Erma's House Family Visitation Center

Visits: 1,165
 Exchanges: 539
 People Served: 312
 Volunteer Hours: 1,734

Senior Services

Respite Care for the Elderly
 Hours of Service: 4,463
 People Served: 56
 Volunteer Hours: 2,255

Senior Visiting
 Hours of Service: 2,698
 People Served: 44
 Volunteer Hours: 2,089

Mission Services

Food Pantry
 Number of Food Requests: 11,446
 Unduplicated People Served: 16,726
 Volunteer Hours: 6,901

Intensive Case Management
 Hours of Service: 637
 Families Served: 23

Holiday Giving Programs
 Number of Families Served: 507
 Number of People Served: 1,997

Homelessness Prevention and Rapid Rehousing Program
 Hours of Service: 2,269
 Families Served: 655
 Volunteer hours: 672

Refugee Resettlement/Immigration Services
 Hours of Service: 10,996
 Volunteer Hours: 2,299

Services for Pregnant/Parenting Teens and Young Adults

Teen ParentLink/Nuturing Young Families
 Hours of Service: 3,441
 People Served: 333

FatherLink
 Hours of Service: 532
 People Served: 61

TMAC
 Hours of Service: 3,301
 People Served: 77

Marriage Works
 Hours of Service: 271
 People Served: 181

Northern Area Services

Mental Health Services
Individual and Family Counseling
 Hours of Service: 2,973
 People Served: 282

Parenting Education
 Hours of Service: 840
 People Served: 1,400

Senior Services
PASSPORT
 Hours of Services: 26,418
 People Served: 1,070

ComCare/Care Coordination
 Hours of Services: 1,233
 People Severed: 209

Alzheimer's Respite
 Hours of Services: 193
 People Served: 39

Caregiver Support
 Hours of Service: 2,458
 People Served: 105

Residential State Supplement
 Hours of Service: 385
 People Served: 35

<i>2010 Income by Source</i>	80.1%	Government Fees and Grants.....	\$12,264,754
	11.0%	Contributions.....	1,688,026
	4.5%	Program Fees/Other.....	684,080
	2.9%	United Way.....	445,475
	1.5%	Catholic Mission Appeal Fund	224,033
	100.0%	Total Income.....	\$14,852,393

<i>2010 Functional Expenses</i>	59.5%	PASSPORT/ComCare.....	\$9,102,805
	9.0%	Child Day Care.....	1,376,526
	7.6%	Counseling/Prevention	799,784
	5.9%	Link Programs	1,162,395
	5.0%	Mission Services	772,618
	3.9%	Northern Counties.....	594,645
	2.8%	Child Placement.....	425,111
	1.4%	Services to Elderly.....	218,765
	1.2%	Erma's House	188,623
	1.1%	Pregnancy Counseling	174,215
	3.0%	Management and General	457,790
	2.9%	Development and Public Relations.....	438,603
	-3.3%	Change in Net Assets.....	(512,731)
	100.0%	Total Expenses.....	\$15,306,368

Ending Net Assets..... \$6,499,715 (includes capital assets)

The numbers presented in this report are unaudited. The official audited 2010 financial report will be available at www.cssmv.org or upon request after June 30.

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Catholic Social Services of the Miami Valley

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An agency of:

The Archdiocese of Cincinnati

Accredited or Licensed by:
 C.O.A. of Services for Families & Children, Inc.

Certified Ohio Outpatient Mental Health Facility
 Ohio Children's Trust Fund
 Ohio Department of Job & Family Services (for child placement and child day care)
 National Association for the Education of Young Children (NAEYC)

Bringing Value to Our Community



Our Mission...
 Catholic Social Services of the Miami Valley strengthens individuals and families through actions of faith, service and charity.

Our Vision...
 Inspired by God's love and teachings, Catholic Social Services of the Miami Valley (CSSMV) builds stronger futures for individuals and families of all faiths.

Responding to Change in Our Centennial Decade

While our commitment to serve all those in need will always be at the forefront of our work, we know that as the socio-economic climate continues to evolve, it is more critical than ever to focus service in our centennial decade on work that promotes real, sustainable change.



Laura Rousch
 Executive Director

More and more families and individuals are seeking help at Catholic Social Services, many for the first time and as a last resort. We have seen a steady increase in the number of working poor seeking assistance with basic needs, especially emergency food assistance. Seniors are struggling to make ends meet. Additionally, there has been an increase in the number of requests for assistance from those who no longer have unemployment or insurance benefits.

In anticipation of local, state, and federal budget cuts, the agency is finding ways to do more with less. In order to meet the increased need with decreased resources, we are making changes – financially and strategically. We are expanding community partnerships and collaborating with local organizations; we are utilizing more volunteers; and we have restructured, consolidating operations and embracing new ways to serve – placing greater emphasis on transitional services to help people move from basic needs to stabilized living and self-sufficiency.

Through utilizing existing resources, we have increased the number of social workers and volunteers who help clients in our food pantry, not only to meet the urgent and immediate need for food, but also, and just as importantly, to provide comprehensive case management services for the entire family. We are effectively wrapping our arms around families to support, stabilize, and strengthen them within the community so that they can sustainably stand on their own two feet. Already, this change has dramatically amplified the impact of the work we do.

As we continue to evolve to meet the needs of our community, be assured that our core mission to serve individuals and families of all faiths through actions of faith, service and charity will never change. We realize in times like these, we must be creative and innovative in the ways in which we serve while always honoring our Catholic values which provide the foundation for our mission, our services, and ongoing commitment to serve our community.



We impact over
23,000
lives



We support mothers who experience a crisis pregnancy and assist families as they welcome new life.

- We assist those in need regardless of race, religious background or ethnicity.
- We provide 18 helping services across 10 counties throughout the Miami Valley.

We are embracing
new ways
to serve

while remaining true to our mission by...



We offer professional counseling, case management and parenting education to help young fathers and mothers.

- Placing greater emphasis on transitional services to help people move from basic needs to stabilized living and self-sufficiency.
- Giving personalized service and encouragement to help food pantry clients, young parents and isolated seniors overcome obstacles by providing comprehensive case management services... to support, stabilize, and strengthen those in the community who are poor and vulnerable.



We help prepare children for academic success. Our early childhood education program ranks in the top 1% in the state, and 100% of early childhood education students pass school readiness tests.

We hold the
highest
quality
standards.

- Every program is reviewed against national standards.
- Every program is approved by the Council on Accreditation (COA).



We help young mothers and fathers build stronger foundations for future generations.

We are committed to doing
more
with less

- Utilizing the help of over 600 volunteers who provide over 20,000 hours of service annually.
- Providing long-term care services to keep seniors safe in their homes at 30% of the cost of nursing home placement.
- Operating with the lowest administrative overhead (5.9%) of any area non-profit.



With the help of caring donors (including ten year-old Sarah Summers) the CSSMV pantry distributes food to over 1,000 households each month.



We save the lives of refugees from war-torn countries throughout the world.

We are dedicated to being good stewards of your good will.
95 cents of every dollar raised goes directly to helping people in need.



We provide hope and advocacy for socially-isolated seniors.

As we continue to change to meet the needs of our community, be assured that our core mission to serve individuals and families of all faiths through actions of faith, service and charity will never change.